

Project	Construct ion Works £'000	Fees £'000	Furniture Equipme nt ICT £'000	Total cost £'000	Running Costs £'000	Capital Charges £'000	Site position	Date Qtr	Duration Months	Remarks
2020/21 Schemes										
Children's Social Care										
Foster Carers	86	14	0	100	0	0	N/A	Various	Various	Improvements to foster carers' homes where necessary.
Adaptation Equipment	0	0	250	250	0	25	N/A	Various	Various	Access improvement equipment for homes.
Primary School Improvements										
Fair Oak Infant & Junior, Eastleigh	1,717	283	0	2,000	0	40	Owned	2	12	Site improvements.
Fryern Junior, Chandlers Ford	6,560	1,082	0	7,642	0	153	Owned	2	12	Major refurbishment
Grange Junior, Gosport	6,802	1,122	0	7,924	0	158	Owned	2	12	Major refurbishment
Park View Primary, Basingstoke	210	35	0	245	0	5	Owned	2	12	Site improvements.
South Farnborough Junior, Farnborough	172	28	0	200	0	4	Owned	2	12	Hall expansion
Stanmore Primary, Winchester	429	71	0	500	0	10	Owned	2	12	Site improvements.
Secondary School Improvements										
Calthorpe Park, Fleet	7,880	1,300	0	9,180	0	184	Owned	2	12	expansion to 12fe
Special School Improvements	1,942	320	0	2,262	0	45	Owned	Various	Various	Rebuild and refurbishment of special schools.
Other Improvement Projects	1,717	283	0	2,000	0	40	Owned	Various	Various	Various projects to meet identified needs.
School Suitability Programme	1,717	283	0	2,000	0	40	Owned	Various	Various	Various projects to meet identified needs.
Purchase of modular classrooms	1,852	148	0	2,000	0	67	N/A	Various	Various	Various projects to be identified.
Health and Safety	343	57	0	400	0	8	Owned	Various	Various	Improvements to address health and safety issues.
Schools Devolved Capital	3,308	0	0	3,308	0	66	N/A	Various	Various	Allocations to schools through devolved formula capital.
Access Improvements in Schools #	429	71	0	500	0	10	N/A	Various	Various	Improvements to school's buildings to improve accessibility.
Furniture and Equipment #	0	0	250	250	0	25	N/A	Various	Various	Provision of furniture and equipment for capital schemes.
Contingency	1,435	237	0	1,672	0	33	N/A	Various	Various	

Total	36,599	5,334	500	42,433	0	913				
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controlled on an accrued expenditure basis